

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. 41,49,10,000 (Rupees Forty one crores forty nine lakhs ten thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Anti TB Drugs and Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Andhra Pradesh	60,48,000	1,05,04,000	1,65,52,000
2	Bihar	1,09,93,000	2,79,04,000	3,88,97,000
3	Chhattisgarh	26,67,000	1,32,70,000	1,59,37,000
4	Goa	1,71,000	3,20,000	4,91,000
5	Gujarat	65,85,000	1,54,59,000	2,20,44,000
6	Haryana	27,93,000	64,46,000	92,39,000
7	Himachal Pradesh	7,78,000	16,29,000	24,07,000
8	Jammu & Kashmir	13,38,000	33,28,000	46,66,000
9	Jharkhand	35,10,000	81,09,000	1,16,19,000
10	Karnataka	67,44,000	1,52,22,000	2,19,66,000
11	Kerala	39,60,000	72,96,000	1,12,56,000
12	Madhya Pradesh	79,06,000	1,79,86,000	2,58,92,000
13	Maharashtra	1,25,95,000	2,74,60,000	4,00,55,000
14	Orissa	46,73,000	1,02,43,000	1,49,17,000
15	Punjab	31,33,000	66,61,000	97,93,000
16	Rajasthan	74,88,000	1,70,34,000	2,45,22,000
17	Tamil Nadu	77,77,000	1,76,91,000	2,54,68,000
18	Telangana	43,20,000	75,14,000	1,18,34,000
19	Uttar Pradesh	2,18,43,000	4,96,90,000	7,15,33,000
20	Uttarakhand	10,92,000	24,83,000	35,75,000
21	West Bengal	1,02,80,000	2,19,67,000	3,22,47,000
	Total	12,66,94,000	28,82,16,000	41,49,10,000

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 06796-Tribal Area Sub Plan (Minor Head), 04-National Rural Health Mission, 0403 Flexible Pool for Communicable Diseases, 040331- Grants-in-aid General for the year 2019-20	41,49,10,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2019-20.	41,49,10,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 214,39,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 146,97,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 9,84,52,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 41,49,10,000/-
e) Cumulative expenditure (RNTCP)	Rs. 51,33,62,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 95,63,38,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 26.09.2019.

Yours faithfully,


(Dr. Ravinder Kumar)
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

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